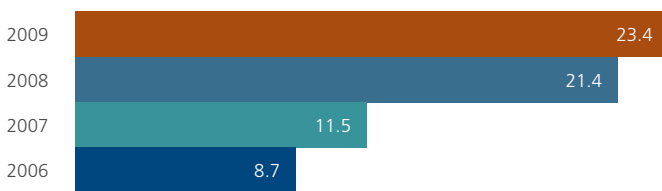




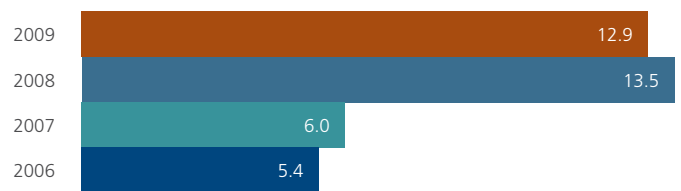
## Operational performance

The key indicators of our operating results during the past year were:

### REVENUE (R BILLION)



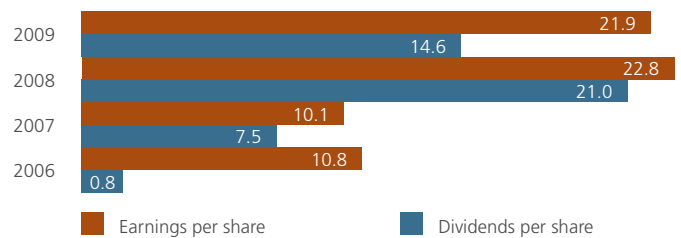
### OPERATING PROFIT (R BILLION)



### SISHEN MINE UNIT CASH COST (R/TONNE)



### ATTRIBUTABLE EARNINGS AND DIVIDEND PER SHARE (RAND)



| Rand million                       | 2009     | 2008    | % change | 2007    |
|------------------------------------|----------|---------|----------|---------|
| Revenue                            | 23,408   | 21,360  | 10%      | 11,497  |
| Operating expenditure              | (10,528) | (7,847) | 34%      | (5,519) |
| Operating profit                   | 12,880   | 13,513  | (5%)     | 5,978   |
| Operating margin (%) (EBIT)        | 55       | 63      | (8%)     | 52      |
| Mining operating margin (%) (EBIT) | 61       | 69      | (8%)     | 56      |
| Headline earnings                  | 6,955    | 7,276   | (4%)     | 3,143   |
| Cash from operations               | 12,622   | 14,519  | (13%)    | 5,805   |
| Capital expenditure                | 3,996    | 2,563   | 56%      | 2,119   |